



## REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	2,623,173,000	1,609,990,000	0	0	0	0	0	0	0	4,233,163,000
		REALISASI	2,604,778,484 (99.30%)	836,967,564 (51.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,441,746,048 (81.30%)
		SISA	18,394,516	773,022,436	0	0	0	0	0	0	0	791,416,952
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	2,755,735,000	168,000,000	0	0	0	0	0	0	2,923,735,000
		REALISASI	0.00%	1,434,329,691 (52.05%)	103,723,946 (61.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,538,053,637 (52.61%)
		SISA	0	1,321,405,309	64,276,054	0	0	0	0	0	0	1,385,681,363
GRAND TOTAL		PAGU	2,623,173,000	4,365,725,000	168,000,000	0	0	0	0	0	0	7,156,898,000
		REALISASI	2,604,778,484 (99.30%)	2,271,297,255 (52.03%)	103,723,946 (61.74%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,979,799,685 (69.58%)
		SISA	18,394,516	2,094,427,745	64,276,054	0	0	0	0	0	0	2,177,098,315