



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	652365   KANTOR IMIGRASI KELAS II NON TPI MADIUN	PAGU REALISASI	2,796,664,000 2,749,529,384 (98.31%)	4,415,746,000 4,397,925,735 (99.60%)	3,571,200,000 3,565,664,880 (99.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,783,610,000 10,713,119,999 (99.35%)
		SISA	47,134,616	17,820,265	5,535,120	0	0	0	0	0	0	70,490,001
GRAND TOTAL		PAGU REALISASI	2,796,664,000 2,749,529,384 (98.31%)	4,415,746,000 4,397,925,735 (99.60%)	3,571,200,000 3,565,664,880 (99.85%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	10,783,610,000 10,713,119,999 (99.35%)
		SISA	47,134,616	17,820,265	5,535,120	0	0	0	0	0	0	70,490,001